

Community Services

Group Description

Departments in the Community Services group include the Library and Park & Recreation Departments.

Mission

To provide superior customer service and enrichment through libraries, parks, and recreational programs

Budget Department	Positions		Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Library	359.23	\$	27,561,316	\$ 9,640,901	\$ 37,202,217
Park & Recreation	840.26		57,110,578	54,781,851	111,892,429
Total	1,199.49	\$	84,671,894	\$ 64,422,752	\$ 149,094,646